

Pangaea Zoological Park

VISITOR STATISTICS

for the year to date ending 2013-12-31

	2013 ACTUAL	2013 BUDGET	+/- BUDGET %
REGULAR VISITORS & GROUPS			
General Admission (13-64)	38,940	37,000	5%
Senior (65+)	1580	2000	-21%
Children (4-12)	5950	10,000	-41%
Subtotal	46,470	49,000	-5%
SCHOOL GROUPS			
Post Secondary	52	100	-48%
Secondary	205	750	-73%
Elementary	598	750	-20%
Subtotal	855	1600	-47%
REGULAR VISITORS & GROUPS TOTAL	47,325	50,600	-6%
Members	14,023	10000	40%
Members Guests	1100	1500	-27%
Subtotal	15,123	11,500	32%
Special Passes	1110	1750	-37%
Children under 4	4778	4250	12%
Subtotal	5888	6000	-2%
TOTAL VISITORS	68,336	68,100	0%
MEMBERSHIPS	33765	32000	6%